

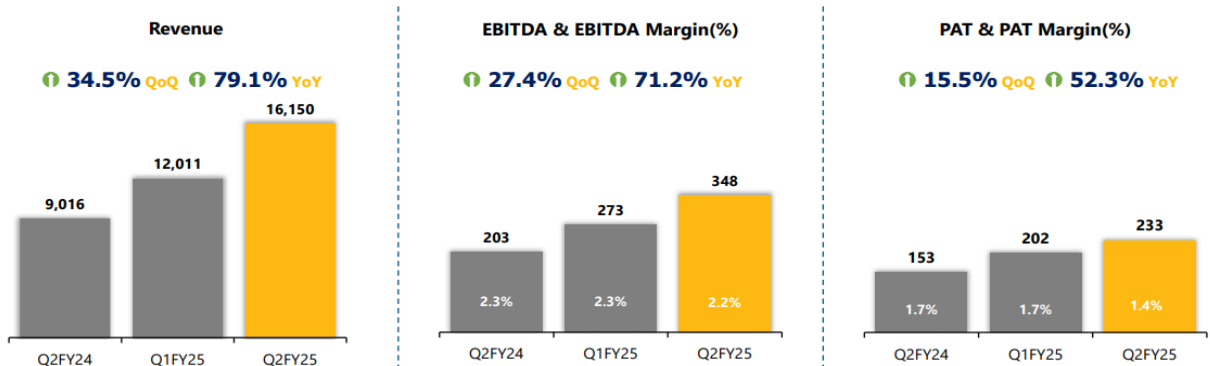
Total Transport Reports Strong Q2 FY25 Performance with 79% Year-over-Year Revenue Growth and 52% Increase in PAT

12th November 2024, Mumbai – Total Transport Systems Limited, an NSE-listed international logistics company is pleased to share its unaudited Financial Results for the Q2 & H1 FY25 period which ended on 30th September 2024.

Key Financial Highlights:

- ❖ For Q2 FY25, Revenue surge to ₹16,150 lakhs, marking a 34.5% increase QoQ and an impressive 79.1% increase YoY. EBITDA reached ₹348 lakhs in Q2 FY25, growing by 27.4% QoQ and 71.2% YoY, though the EBITDA margin stood at 2.2%.
- ❖ PAT for the quarter also rose to ₹233 lakhs, reflecting a 15.5% increase QoQ and a 52.3% increase YoY, with a PAT margin of 1.4%.
- ❖ In H1 FY25, the company continued its growth trajectory with revenue reaching ₹28,161 lakhs, a 53.0% increase YoY. EBITDA for H1 FY25 stood at ₹621 lakhs, representing a 17.3% YoY growth, though the EBITDA margin slightly declined to 2.2% YoY.
- ❖ Also, PAT stood at ₹435 lakhs, a 18.8% increase YoY, with a PAT margin of 1.5%.

Standalone Financial Performance for Q2 & H1 FY25:



Particulars (₹ in Lakhs)	Quarterly					Half-Yearly			Yearly
	Q2 FY25	Q1 FY25	QoQ	Q2 FY24	YoY	H1FY25	H1FY24	YoY	FY24
Revenue	16,149.8	12,011.1	34.5%	9,016.1	79.1%	28,160.9	18,411.4	53.0%	39,454.0
EBITDA	348.1	273.3	27.4%	203.3	71.2%	621.4	529.9	17.3%	1,041.4
EBITDA Margin	2.2%	2.3%	(12) bps	2.3%	(10) Bps	2.2%	2.9%	(67) bps	2.6%
PAT	233.2	201.9	15.5%	153.1	52.3%	435.0	366.1	18.8%	630.0
PAT Margin	1.4%	1.7%	(24) bps	1.7%	(25) Bps	1.5%	2.0%	(44) bps	1.6%

Commenting on the quarterly results, Mr. Makarand Pradhan, MD of Total Transport Systems Limited said,

"We are pleased to report strong financial performance for Q2 and H1 FY25, with revenue of ₹16,150 lakhs, reflecting a 34.5% QoQ and 79.1% YoY growth. EBITDA reached ₹348 lakhs, marking a 27.4% increase QoQ and 71.2% YoY, while PAT rose to ₹233 lakhs, reflecting a 15.5% QoQ growth, demonstrating our commitment to operational excellence and the successful execution of strategic initiatives. Our LCL Consolidation volumes totalled 67,613 CBMs for exports and 40,822 CBMs for imports, while both our FCL Freight Forwarding and Air Freight segments also showed strong gains, further strengthening our market position.

Looking ahead, we remain optimistic about sustained growth in the coming quarters. We are confident that our ongoing focus on innovation and operational efficiency will drive continued success. We extend our sincere thanks to our shareholders for their continued trust and support, and we are committed to building on this momentum to deliver lasting value."

About Total Transport Systems Limited (NSE: TOTAL):

Total Transport Systems Limited, incorporated in 1994, is a leading NSE-listed logistics company in India. It represents the world's 5th largest consolidators network, "iCargo Alliance," formed with CP World Group and Fang Cheng International Transportation Services Co. Ltd. of China. This network provides access to over 89+ countries across 1,100+ locations, with 166+ offices and 180+ agents globally. As a member of IATA, FIATA, Bombay Overseas Freight Brokers Association, Federation of Freight Forwarder's Associations in India, Consolidators Association of India, and AMTOI, the company connects key trading partners of India, including Gulf states and emerging EXIM hubs like Southeast Asia and South America.

With a pan-India presence in every cargo-generating centre, manned by a highly experienced and knowledgeable team, backed by a top-class global network, Total Transport Systems Limited is a trustworthy force in the logistics industry. From its humble beginnings in the Far East and Gulf in 1994 to becoming a leading reference for LCL services, the company has kept its customers' promises across various sectors such as Pharma, Automobile, Chemicals, Engineering, Infrastructure, etc. For more information, please visit the company website: www.ttspl.in

Safe Harbor:

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential, and target dates for project-related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.

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